

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.),
INDIA

Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	
	A tabular statement to be submitted giving following details:-	

17	a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	
19	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Niyran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Accreditation Certificate if any.(Norm 2.6.1)	
26	Proof of Innovation/Patent if any (norm 2.6.2)	
27	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	
28	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	
29	Income earned by the college during 2013-14 other than fees	
30	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)	
APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15		
1	Name of the College/Institute: Dr. L.H. Hiranandani College of Pharmacy ,Ulhasnagar Code: MP3229 Location: Opposite Ulhasnagar Railway Station,Smt. CHM Campus, Ulhasnagar - 421 003, Dist. Thane (Maharashtra)	
	a) Approved fee for Academic Year 2013-14 Rs.	110000

2	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	115500	
	Proposed for AY 2014-15 Rs.	111488	
	b) Collected fee as per affidavit Rs.	115500	
	c) Year of recognition by respective council/Government :	2010	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	110000	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9021641	62650
4.1.2	Salary/Honorarium paid to visiting Faculties	11500	80
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	9033141	62730
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	3280476	22781
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	12313617	85511
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	1231362	8551
4.3	Usage charge for building (See norm 2.4.1)	432000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	486394	3378
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	14463373	100440
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	144	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	99	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	144	
4.9	Tuition Fee (4.5 / 4.8)	100440	
4.10	Development fee (10% of 4.9)	10044	
4.10.1	Total fee (4.9 + 4.10)	110484	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)		
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	1004	
4.10.4	Total Fee (4.10.1 to 4.10.3)	111488	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)					
Calculation of Depreciation for fixation of fee for AY 2014-15					
1. Statement of Building Area :					
1.1	Total area required as per norms:	280.8 sqm			
1.2	Total area actually Provided:	609.51 sqm			
2. Calculation of Depreciation on other assets for AY 2014-15					
Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	173525	1267229	126723	300248
3	Furniture 10%(Life 10 years)	15788	0	0	15788
4	Books 25%(Life 4 years)	136548	135240	33810	170358
5	Total	325861	1402469	160533	486394
Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.					
FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)					
1.	Name of the Trust/Society	HYDERABAD (SIND) NATIONAL COLLEGIATE BOARD			
2.	Address (With Pin Code)	124, DINSHAW WACHA ROAD, CHURCHGATE, MUMBAI-400020			
	Telephone No. with STD Code	022 22024361			
	Fax No. with STD Code	022 22811485			
	E-mail ID	bhambhani@hsncb.com			
	Website	www.hsncb.com			
3.	Registration No. of the trust	1788 of 1949-50 dated 25th June 1949			
4.	Year of Establishment of the trust	1949			
5. Trustee Details					
Sr.No.	Name of Trustees	Designation			
1	DR.L.H.HIRANANDANI	PATRON TRUSTEE			
2	MR.NIRANJAN HIRANANDANI	PRESIDENT, HSNCB			
3	MR.KISHU MANSUKHANI	IMMEDIATE PAST PRESIDENT			

4	MR. ANIL HARISH	PAST PRESIDENT
6. Names of all the educational institution established/ funded/ operated by the Trust/ Society		
Sr.No.	Name of Institute	Address
1	DR.L.H.HIRANANDANI COLLEGE OF PHARMACY	CHM CAMPUS, OPPOSITE TO ULHASNAGAR STATION, ULHASNAGAR, DIST.THAE,MAHARASHTRA 421003
2	R.D.NATIONAL COLLEGE & W. A. SCIENCE COLLEGE	BANDRA
3	KISHINCHAND CHELLARAM COLLEGE	CHURCHGATE
4	KISHINCHAND CHELLARAM LAW COLLEGE	CHURCHGATE
5	HASSARAM RIJHUMUAL COLLEGE OF COMMERCE & ECONOMICS	CHURCHGATE
6	K.C.COLLEGE OF MANAGEMENT STUDIES	CHURCHGATE, MUMBAI 400020
7	SMT.MITHIBAI MOTIRAM KUNDANANI COLLEGE OF COMMERCE AND ECONOMICS	BANDRA, MUMBAI
8	SMT. CHANDIBAI HIMATHMAL MANSUKHANI COLLEGE	CHM CAMPUS, OPPOSITE TO ULHASNAGAR STATION, ULHASNAGAR, DIST.THAE,MAHARASHTRA 421003
9	BOMBAY TEACHERS TRAINING COLLEGE	COLABA, MUMBAI
10	PRIN. K.M.KUNDANANI COLLEGE OF PHARMACY	CUFF PARADE, MUMBAI
11	GOPALDAS JHATMAL ADVANI LAW COLLEGE	BANDRA, MUMBAI
12	WATUMALL INSTITUTE OF ELECTRONICS, ENGINEERING AND COMPUTER TECHNOLOGY	WORLI, MUMBAI
13	THADOMAL SAHANI ENGINEERING COLLEGE	BANDRA, MUMBAI
14	SMT.S.H.MANSUKHANI INSTITUTE OF TECHNOLOGY	CHM CAMPUS, OPPOSITE TO ULHASNAGAR STATION, ULHASNAGAR, DIST.THAE,MAHARASHTRA 421003
15	NARI GURSAHANI LAW COLLEGE	ULHASNAGAR
16	HASHMATRAI & GANGARAM HIMATHMAL MANSUKHANI INSTITUTE OF MANAGEMENT	CHM CAMPUS, OPPOSITE TO ULHASNAGAR STATION, ULHASNAGAR, DIST.THAE,MAHARASHTRA 421003
17	LITTLE ANGELS ACADEMY	GRANT ROAD, MUMBAI
18	MASTER SITALDAS PUNWANI TUTORIAL HIGH SCHOOL	GRANT ROAD, MUMBAI
19	SIND MODEL ENGLISH SCHOOL	GRANT ROAD, MUMBAI
20	VALIRAM BHERUMAL MELWANI MODEL HIGH SCHOOL	GRANT ROAD, MUMBAI

21	JASHAMAL KISHINCHAND SHRINGI ENGLISH PRIMARY SCHOOL	ULHASNAGAR
22	SHRI GANGARAM SIND NATIONAL ENGLISH SCHOOL	ULHASNAGAR
23	SHRI GANGARAM SIND NATIONAL ENGLISH SCHOOL AND JUNIOR COLLEGE	ULHASNAGAR
24	SMT. K.S.P.JAI HIND ACADEMY HIGH SCHOOL AND JUNIOR COLLEGE	ULHASNAGAR
25	PRIN. K.M.KUNDANANI PHARMACY POLYTECHNIC	CHM CAMPUS, OPPOSITE TO ULHASNAGAR STATION, ULHASNAGAR, DIST.THAE,MAHARASHTRA 421003

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	MPH - PHARMACUTICAL CHEMISTRY	FT	2
2	MPH - PHARMACOLOGY	FT	2
3	MPH - PHARMACEUTICS	FT	2
4	MPH - QUALITY ASSURANCE	FT	2

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	Land				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	4319	5182	1	0
	Total	4319	5182	1	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust

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Status of the Building:

	If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	4353	0	4353

Cost(Amt. in Rs.)		0	0	0			
Built up Area required Available as per AICTE/PCI/COA							
a)	If Rented	College / Institute	Other	Total			
	Built up Area (in Sq. Mtr.)	0	0	0			
b)	If Owned	College / Institute	Other	Total			
	Built up Area (in Sq. Mtr.)	4353	0	4353			
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -				
FORM B Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014							
Name of the Trust/Society		HYDERABAD (SIND) NATIONAL COLLEGIATE BOARD					
Courses Information							
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation		
1	MPH	PHARMACUTICAL CHEMISTRY	PG	N - -	N - -		
2	MPH	PHARMACOLOGY	PG	N - -	N - -		
3	MPH	PHARMACEUTICS	PG	N - -	N - -		
4	MPH	QUALITY ASSURANCE	PG	N - -	N - -		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College / Institute		Dr. L.H. Hiranandani College of Pharmacy ,Ulhasnagar				
	Address with Pincode		Opposite Ulhasnagar Railway Station,Smt. CHM Campus, Ulhasnagar - 421 003, Dist. Thane (Maharashtra)				
	Telephone No. (With STD code)		0251 2561341	0251 2733963			
	Fax No. (With STD code)		0251 2561341				
	E-Mail ID		dlhhcop@gmail.com				
Web Site		www.hsnbcscop.com					
2.	Name of the Director / Principal of the Institution		DR. PARAAG S. GIDE				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		72				
4.			I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		55	62	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
5.	Year of recognition by respective council		2010				

6.	Name of the University/Board/Affiliated Body to which this course is affiliated	MU				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	N				
	If yes, mention capacity and facilities provided for the hostel	Boys				
		Girls				
		Total Capacity				
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	220.29 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	a) UG		188.68 Rs. In Lakhs		
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG		31.61 Rs. In Lakhs		
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	600			
		No. of Books available	1230			
		No. of Journals subscribed In current year	123			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	155				
	c) Facilities in Department - Library	1.	COMPUTERS WITH INTERNET FACILITY			
		2.	REPROGRAPHIC FACILITY			
3.		READING ROOM FOR STAFF				
4.		BOOK BANK FACILITY FOR STUDENTS				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	1	0	0	1	3
b) Assistant Professors / HOD	4	0	0	0	0	4
c) Lecturers	4	6	0	0	6	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		24:1			17:1	
b) With (approved adhoc + contract) staff		24:1			17:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	

b) Non- Technical	1	0	0	2	2		
c) Class- IV	1	1	0	2	3		
	TOTAL	2	0	4	6	0	
Ratio of Non - Teaching - Teaching staff		1:1					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale	Nature of Appointment			
1	MRS. MINAL KUNTE	ASSTT-LIBRARIAN	9300-34800	PERMANENT			
2	MR. NANBABU VERMA	ATTENDANT	5200-20200	PERMANENT			
3	DNYANESHWAR GADHE	OTHER	4440-7440 AGP1300	PERMANENT			
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
16	Whether Building os owned / Rental by college/ Institute:					O	
	b) if owned built-up area in 4353 Sq.Mtr.			College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)				0	
		Recurring annual expenditure (Amount Rs. in Lakhs)				0	
	b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)				0	
17	Mention relation of the landlord with the college / institute if Any		BOARD				
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)							
a) College /		2012-13			2013-14		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	230.80	107.37		223.03	92.85	
	Development Fee	18.44	9.42		18.21	7.17	
	Gymkhana Fee	0.34					
	Training & Placement Fee						
	Library Fee						
Laboratories							

Institute	Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee	1.08	0.35		0.47	0.11	
	Exam Fee	2.96			3.10		
	By way of Fine & Penalty	0.08			0.02		
	Any other Fee	2.24	0.09		1.39		
	Total(a)	255.94	117.23	0	246.22	100.13	0
b) General		2012-13			2013-14		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation						
	Interest	2.48			1.48		
	Dividend						
	Other Misc	0.25			0.09	3.89	
	Total(b)	2.73	0	0	1.57	3.89	0
Total(a+b)	258.67	117.23	0	247.79	104.02	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	5		5	5		5
ii.	Advertisement Expense*	0.03		0.03	1.19		1.19
iii.	Salary Cost	Salaries, Wages & Bonus	93.37		93.37	73.96	73.96
		Contribution to provident fund & other fund	21.83		21.83	16.26	16.26
		Staff Welfare & training			0		

		expenses						
		Others			0		0	
iv.	Consumable	Work shop material			0		0	
		Components			0		0	
		Project Expenses			0		0	
		Chemicals			0	3.56		3.56
		Others	2.18		2.18	1.74		1.74
v.	Operating & Other Expenses *	Electricity Charges	2.35		2.35	4.27		4.27
		Telephone, Postage, Xerox expenses	0.17		0.17	0.03		0.03
		Water charges	0.1		0.1	0.34		0.34
		Traveling & conveyance	0.32		0.32	0.09		0.09
		Vehicle expenses			0			0
		Repairs & maintenance	0.11		0.11	1.68		1.68
		Others			0	4.48		4.48
vi.	Administrative Expenses	7.07		7.07	12.16		12.16	
vii.	Scholarships			0			0	
viii.	Cost of Software's			0			0	
ix.	Printing Expenses	0.68		0.68	1.74		1.74	
x.	Stationary			0			0	
xi.	Insurance			0			0	
xii.	Intrest on Loan			0			0	
xiii.	Depreciation	Plant & Machinery	2.83		2.83	5.32		5.32
		Vehicle			0			0
		Furniture			0			0
		Computers & Others	1.32		1.32	1.40		1.4
xiv.	Education Tours expenses for students			0			0	
xv.	Training & Placement expenses for students			0			0	
xvi.	Sport Expenses			0			0	
xvii.	Annual Social expenses			0			0	
xviii.	Internet expenses	0.31		0.31	0.24		0.24	
xix.	Taxes			0			0	
xx.	* Any other expenses	1.75		1.75	1.40		1.4	

Grand Total		139.42	0	139.42	134.86	0	134.86
* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)							
19							
20	Fixed Asset Details	With all major heads of fixed assets,					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %		
a.	Land (area -)	0	0	0			
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0			
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	2987977	1589081	529694	25		
e.	Books	681431	83842	125764	60		
f.	Furniture & dead stock	157883	82416	14544	15		
g.	Vehicle	0	0	0			
h.	Computers	0	0	0			
i.	Others	14500	6117	2039	25		
	Total	3841791	1761456	672041			
Projected Addition			College / Institute / Hostel				
	Particulars	2014-15 (Rs. in Lakhs)		2015-16 (Rs. in Lakhs)		2016-17 (Rs. in Lakhs)	
a.	Land(area)	0		0		0	
b.	Building (Built-up area in Sq. Mtr.)	0		0		0	
c.	Lab / Work shop	0		0		0	
d.	Laboratory equipments	10		9		9	
e.	Books	5		5		5	
f.	Furniture & dead stock	0		0		0	
g.	Vehicals	0		0		0	
h.	Others	2		5		5	
	Total	17		19		19	
21	The common infrastucture used by the trust for various colleges run by them in the same premises						
22	a) Expenses per student for UG course						
	b) Expenses per student for PG course						
23	Fees collected during last two years per student for UG course						

Year	No of Students	fees collected(Rs.)			
2012-13					
1 st Year	60	6231060			
2 nd Year	72	8087184			
3 rd Year	59	5784655			
4 th Year	72	6456312			
5 th Year					
2013-14					
1 st Year	60	6823200			
2 nd Year	70	7994000			
3 rd Year	57	6548787			
4 th Year	59	5959826			
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students	fees collected(Rs.)			
2012-13					
1 st Year	55	5774725			
2 nd Year	62	6634000			
2013-14					
1 st Year	44	5039980			
2 nd Year	55	6199710			
25	Fees collected (2012-13) per student for UG/PG course	UG Course - 110000 PG Course - 110000			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	114545	5039980			
b) PIO + Foreign National					
26	Fees proposed for each course during 2014-15. Justification for this.				
(a)		Administrative Staff in the Institute / College			
Name of the Principal / Director		DR. PARAAG S. GIDE			
Regular incharge		Regular			
Pay Scale		37400-67000 AGP 10000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment

1	DR. ITISHREE VAIDYA	ASST PROF	Y	15600-39100 AGP 8000	PROBATION
2	MR. RAJKUMAR DUBE	ASST PROF	Y	15600-39100 AGP 8000	PROBATION
3	MRS. SHRADDHA PHADKE	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
4	MRS. SUGANDHA CHAUDHARI	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
5	MRS. SUSHMA SINGH	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
6	MR. HARSHAL PAWAR	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
7	MRS. HEMA SETYA	LABORATORY ASSISTANT	Y	5200-20200 AGP2000	PROBATION
8	MRS. RASHMI CHAVAN	CLERK CUM TYPIST	Y	CONSOLIDATED	TEMPORARY
9	MRS. JAYSHRI RAGADE	TYPIST CUM CLERK	Y	CONSOLIDATED	TEMPORARY
10	MR. SACHIN PATIL	LABORATORY ATTENDANT	Y	4440-7440 AGP1300	PROBATION
11	MR. SHYAM HINDLEKAR	HAMAL-CUM- PEON	Y	CONSOLIDATED	TEMPORARY
12	MR. RAKESH RONDIYA	SWEEPER	Y	CONSOLIDATED	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MRS. MINAL KUNTE	ASSTT-LIBRARIAN	Y	B.COM, B.LIB., M.LIB.	9300-34800	PERMANENT
2	MR. NANBABU VERMA	ATTENDANT	Y	S.S.C.	5200-20200	PERMANENT
3	DNYANESHWAR GADHE	OTHER	Y	H.S.C.	4440-7440 AGP1300	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	17:1
2 Regular + Contract + Adhoc	17:1

(d) Ratio of Non-Teaching - Teaching Staff -

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:1	1:1
FORM-C			
Total No of student in the institute		99	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		155	
a)	No. of Titles	600	
b)	No. of Books	1230	
c)	No. of National Journals	26	
d)	No. of International Journals	93	
e)	Non-Teaching Journals	4	
Total Cost of			
f)	a) Books	6.81	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	24
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK, PRINTOUT	
FORM-D			
1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	24	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	1	
5	Number of Applications Software's available	10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5	
7	Number of Scanners available	2	
8	Total cost of the printers and scanners	46600	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	Y	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	LEASED LINE	
14	Specify Bandwidth available	1 MBPS	
15	Specify compression ratio	1:1	

16	Cost of Hardware in Computer Center	Rs. Lakhs	
17	Cost of Software in Computer Center	Rs. Lakhs	
18	Cost of Furniture in Computer Center	Rs. Lakhs	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.31
20	Staff in Computer Center		Number
	1. System Manager	N	
	2. System Analyst	N	
	3. Computer Programmer	N	
	4. Computer Operator	N	
	5. Non - Teaching Staff	N	
	6. Maintenance Staff	N	

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	12	06
2	Non-Teaching Staff	06	06

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	DR. ITISHREE VAIDYA	ASST PROF	63005	63005
2	MR. RAJKUMAR DUBE	ASST PROF	63793	63793
3	MRS. SHRADDHA PHADKE	LECTURER IN PHARMACY	55571	55571
4	MRS. SUGANDHA CHAUDHARI	LECTURER IN PHARMACY	57187	57187
5	MRS. SUSHMA SINGH	LECTURER IN PHARMACY	55571	55571
6	MR. HARSHAL PAWAR	LECTURER IN PHARMACY	57147	57147
7	MRS. HEMA SETYA	LABORATORY ASSISTANT	19205	19205
8	MRS. RASHMI CHAVAN	CLERK CUM TYPIST	7450	0
9	MRS. JAYSHRI RAGADE	TYPIST CUM CLERK	6489	0
10	MR. SACHIN PATIL	LABORATORY ATTENDANT	12872	12872
11	MR. SHYAM HINDLEKAR	HAMAL-CUM-PEON	6050	0
12	MR. RAKESH RONDIYA	SWEEPER	5803	0

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- _____
Principal / Head of the Institute

Signature of Dean /