

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2014-15

To,
The Hon'ble Chairman,
 Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Page No
1	Prescribed format of revised norms of Computation & Depreciation	
2	Affidavit	
3	Prescribed Forms	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	
17	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actaul required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	
	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with	

19	following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Accreditation Certificate if any.(Norm 2.6.1)	
26	Proof of Innovation/Patent if any (norm 2.6.2)	
27	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.l CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	
28	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	
29	Income earned by the college during 2013-14 other than fees	
30	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)	
APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15		
1	Name of the College/Institute: Dr. L.H. Hiranandani College of Pharmacy ,Ulhasnagar Code: PH3229 Location: Opposite Ulhasnagar Railway Station,Smt. CHM College Campus,Ulhasnagar 421 003 Dist Thane (Maharashtra)	
2	a) Approved fee for Academic Year 2013-14 Rs.	110000
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14) Rs.	115500
	Proposed for AY 2014-15 Rs.	114156
	b) Collected fee as per affidavit Rs.	115500
	c) Year of recognition by respective council/Government :	2004
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	110000
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure	

4.1.1	to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16570533	67360
4.1.2	Salary/Honorarium paid to visiting Faculties	81300	330
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	16651833	67690
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	4064128	16521
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	20715961	84211
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	2071596	8421
4.3	Usage charge for building (See norm 2.4.1)	738000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	2003856	8146
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	25529413	103778
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	246	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	246	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	246	
4.9	Tuition Fee (4.5 / 4.8)	103778	
4.10	Development fee (10% of 4.9)	10378	
4.10.1	Total fee (4.9 + 4.10)	114156	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)		
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)		
4.10.4	Total Fee (4.10.1 to 4.10.3)	114156	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

Calculation of Depreciation for fixation of fee for AY 2014-15

1. Statement of Building Area :

1.1	Total area required as per norms:	3744 sqm
1.2	Total area actually Provided:	3744 sqm

2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	248651	46600	11650	260301
2	Equipment 10%(Life 10 years)	1261917	231800	23180	1285097
3	Furniture 10%(Life 10 years)	298079	16377	1638	299717
4	Books 25%(Life 4 years)	124062	138717	34679	158741
5	Total	1932709	433494	71147	2003856

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

FORM-A		
Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)		
1.	Name of the Trust/Society	Hyderabad (Sind) National Collegiate Board
2.	Address (With Pin Code)	124, Dinshaw Wachha Road, Churchgate, Mumbai - 400 020
	Telephone No. with STD Code	022-22024361
	Fax No. with STD Code	022-22811485
	E-mail ID	bhambhani@hsncb.com
	Website	www.hsnbc.com
3.	Registration No. of the trust	1788 dated 25/06/1949
4.	Year of Establishment of the trust	1949
5. Trustee Details		
Sr.No.	Name of Trustees	Designation
1	DR. L. H. HIRANANDANI	PATRON TRUSTEE
2	MR. NIRANJAN HIRANANDANI	PRESIDENT
3	MR. KISHU MANSUKHANI	IMMEDIATE PAST PRESIDENT AND T
4	MR. ANIL HARISH	PAST PRESIDENT
6. Names of all the educational institution established/ funded/ operated by the Trust/ Society		
Sr.No.	Name of Institute	Address
1	DR. L. H. HIRANANDANI COLLEGE OF PHARMACY	CHM CAMPUS, OPP. ULHASNAGAR RAILWAY STATION, ULHASNAGAR (WEST), DIST. THANE - 421 003
2	HASSARAM RIJHUMUAL COLLEGE OF COMMERCE AND ECONOMICS	CHURCHGATE,MUMBAI400020
3	R.D.NATIONAL COLLEGE & W.A. SCIENCE COLLEGE	BANDRA,MUMBAI
4	KISHINCHAND CHELLARAM COLLEGE	CHURCHGATE,MUMBAI400020
5	K.C.COLLEGE OF MANAGEMENT STUDIES	CHURCHGATE,MUMBAI400020
6	SMT.MITHIBAI MOTIRAM KUNDANANI COLLGE OF COMMERCE AND ECONOMICS	BANDRA,MUMBAI
7	BOMBAY TEACHER'S TRAINING COLLEGE	COLABA, MUMBAI
8	PRIN. K.M. KUNDANANI COLLEGE OF PHARMACY	CUFF-PARADE, MUMBAI
9	PRIN. K.M. KUNDANANI PHARMACY PLYTECHNIC	ULHASNAGAR, THANE,421003
10	GOPALDAS JHAMATMAL ADVANI LAW COLLEGE	BANDRA,MUMBAI
11	WATUMALL INSTITUTE OF ELECTRONICS ENGINEERING AND COMPUTER TECHNOLOGY	WORLI, MUMBAI
12	THADOMAL SHAHANI ENGINEERING COLLEGE	BANDRA,MUMBAI
13	SMT.S.H.MANSUKHANI INSTITUTE OF TECHNOLOGY	ULHASNAGAR, THANE,421003
14	NARI GURSAHANI LAW COLLEGE	ULHASNAGAR, THANE,421003

15	HASHMATRAI & GANGARAM HIMATHMAL MANSUKHANI INSTITUTE OF MANAGEMENT	ULHASNAGAR, THANE,421003
16	LITTLE ANGELS ACADEMY	GRANT ROAD, MUMBAI
17	MASTER SITALDAS PUNWANI TUTORIAL HIGH SCHOOL	GRANT ROAD, MUMBAI
18	SIND MODEL ENGLISH PRIMARY SCHOOL	GRANT ROAD, MUMBAI
19	VALIRAM BHERUMAL MELWANI MODEL HIGH SCHOOL	GRANT ROAD, MUMBAI
20	JASHANMAL KISHINCHAND SHRINGI ENGLISH PRIMARY SCHOOL	ULHASNAGAR, THANE,421003
21	SHRI GANGARAM SIND NATIONAL ENGLISH SCHOOL	ULHASNAGAR, THANE,421003
22	SHRI GANGARAM SIND NATIONAL HIGH SCHOOL & JR. COLLEGE	ULHASNAGAR, THANE,421003
23	SMT. K.S.P. JAI HIND ACADEMY HIGH SCHOOL AND JR. COLLEGE	ULHASNAGAR, THANE,421003
24	SMT. CHANDIBAI HIMATMAL MANSUKHANI COLLEGE	ULHASNAGAR, THANE,421003
25	KISHINCHAND CHELLARAM LAW COLLEGE	CHURCHGATE,MUMBAI400020

7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	PH - PHARMACY	FT	4

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute

Land

1 Free Hold

a Govt. 0 0 0 0

b Others 4319 5183 1 0

Total 4319 5183 1 0

2 Lease Hold

a Govt. 0 0 0 0

b Others 0 0 0 0

Total 0 0 0 0

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust N

Status of the Building:

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amt. in Rs.)	0	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	4353	0	4353

Cost(Amt. in Rs.)		0	0	0			
Built up Area required Available as per AICTE/PCI/COA							
a)	If Rented	College / Institute	Other	Total			
	Built up Area (in Sq. Mtr.)	0	0	0			
b)	If Owned	College / Institute	Other	Total			
	Built up Area (in Sq. Mtr.)	4353	0	4353			
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -				
FORM B Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014							
Name of the Trust/Society		Hyderabad (Sind) National Collegiate Board					
Courses Information							
Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation		
1	PH	PHARMACY	UG	N - -	N - -		
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)							
1.	Name of the College / Institute		Dr. L.H. Hiranandani College of Pharmacy ,Ulhasnagar				
	Address with Pincode		Opposite Ulhasnagar Railway Station,Smt. CHM College Campus,Ulhasnagar 421 003 Dist Thane (Maharashtra)				
	Telephone No. (With STD code)		02512561341	02512733963			
	Fax No. (With STD code)		02512561341				
	E-Mail ID		dlhhcop@hsncb.com				
	Web Site		www.dlhhcop.org				
2.	Name of the Director / Principal of the Institution		Dr.PARAAG S. GIDE				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		60				
4.			I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		59	72	59	73	0
	(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
5.	Year of recognition by respective council		2004				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated		MU				
7.	Whether Permitted by State Govt.		Y				
8.	Whether Hostel Facility is available		N				
	If yes, mention capacity and facilities provided for the hostel		Boys				
			Girls				
			Total Capacity				
9.	Total No. of laboratories in the Department						
	Total cost of equipment in the department (Rs. in Lakhs)		220.29 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs.		a) UG		188.68 Rs. In Lakhs		

	in Lakhs) in Working Condition						
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	31.61 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1600				
		No. of Books available	4950				
		No. of Journals subscribed In current year	123				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	155					
	c) Facilities in Department - Library	1.	COMPUTERS WITH INTERNET FACILITY				
2.		REPROGRAPHIC FACILITY					
3.		READING ROOM FOR STAFF					
4.		BOOK BANK FACILITY FOR STUDENTS					
13	No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	4	4	0	0	4		
c) Lecturers	11	11	0	0	11		
List of approved Staff by the University							
Student - Teacher Ratio		Sanctioned Intake			Student on Roll		
a) With approved staff		18:1			18:1		
b) With (approved adhoc + contract) staff		15:1			15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	6	4	2	0	6		
b) Non- Technical	5	5	0	0	5		
c) Class- IV	16	12	1	3	16		
		TOTAL	21	3	3	27	0
Ratio of Non - Teaching - Teaching staff		1.7:1					
14	Staff in the Library Department if any						
Sr. No.	Name	Post	Scale		Nature of Appointment		
1	MINAL KUNTE	ASSTT-LIBRARIAN	9300-34800		PERMANENT		
2	NANBABU VERMA	ATTENDANT	5200-20200		PERMANENT		
3	DNYANESHWAR GADHE	OTHER	4440-7440 AGP1300		PERMANENT		
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				
	Whether Building os owned / Rental by college / Institute:					O	

16	b) if owned built-up area in 4353 Sq.Mtr.		College / Institute	Others	Total		
		Capital investment (Amount Rs. in Lakhs)			0		
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total		
		Annual Expenditure (Amount Rs. in Lakhs)			0		
17	Mention relation of the landlord with the college / institute if Any	TRUSTEE					
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)							
a) College / Institute		2012-13			2013-14		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Tuition Fees	230.8	107.37		223.03	92.85	
	Development Fee	18.44	9.42		18.21	7.17	
	Gymkhana Fee	0.34					
	Training & Placement Fee						
	Library Fee						
	Laboratories Fee						
	Internet & Email Facility Fee						
	Cultural Activity						
	Form & Broacher Fee	1.08	0.35		0.47	0.11	
	Exam Fee	2.96			3.10		
	By way of Fine & Penalty	0.08			0.02		
	Any other Fee	2.24	0.09		1.39		
	Total(a)	255.94	117.23	0	246.22	100.13	0
b) General		2012-13			2013-14		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
	Under Graduate	Post Graduate	Under Graduate		Post Graduate		
	Donation						
	Interest	2.48			1.48		
	Dividend						
Other Misc	0.25			0.09	3.89		
	Total(b)	2.73	0	0	1.57	3.89	0
Total(a+b)		258.67	117.23	0	247.79	104.02	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)							
		College/Institute Financial Year 2012-13			College/Institute Financial Year 2013-14		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid	20		20	20		20
ii.	Advertisement Expense *	3.02		3.02	0.32		0.32
iii.	Salary Cost	Salaries, Wages & Bonus	128.66		128.66	143.76	143.76
		Contribution to provident fund & other fund	43.65		43.65	22.76	22.76
		Staff Welfare & training expenses	0.46		0.46		0
		Others			0		0
iv.	Consumable	Work shop material			0		0
		Components			0		0
		Project Expenses			0		0
		Chemicals			0	0.72	0.72
		Others	5.88		5.88	2.89	2.89
v.	Operating & Other Expenses *	Electricity Charges	4.69		4.69	4.27	4.27
		Telephone, Postage, Xerox expenses	1.35		1.35	0.12	0.12
		Water charges	0.20		0.2	0.34	0.34
		Traveling & conveyance	0.64		0.64	0.74	0.74
		Vehicle expenses	0.49		0.49	0.53	0.53
		Repairs & maintenance	1.95		1.95	2.90	2.9
		Others	4.52		4.52	5.24	5.24
vi.	Administrative Expenses	23.72		23.72	18.83	18.83	
vii.	Scholarships			0		0	
viii.	Cost of Software's			0		0	
ix.	Printing Expenses	1.27		1.27	1.74	1.74	
x.	Stationary			0		0	
xi.	Insurance	0.15		0.15	0.15	0.15	
xii.	Intrest on Loan			0		0	
	Plant &						

xiii.	Depreciation	Machinery	8.95		8.95	7.32	7.32
		Vehicle			0		0
		Furniture	1.74		1.74	1.59	1.59
		Computers & Others	7.98		7.98	5.25	5.25
xiv.	Education Tours expenses for students	0.13		0.13		0	
xv.	Training & Placement expenses for students			0		0	
xvi.	Sport Expenses			0		0	
xvii.	Annual Social expenses			0		0	
xviii.	Internet expenses			0	0.29	0.29	
xix.	Taxes			0		0	
xx.	* Any other expenses	2.13		2.13	2.43	2.43	
Grand Total		261.58	0	261.58	242.19	0	242.19

* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19					
20	Fixed Asset Details	With all major heads of fixed assets,			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31.03.2014 Amount in Rs.	WDV as on 31.03.2014 Amount in Rs.	Depreciation for the year on 31.03.2014 Amount in Rs.	Rate of Depreciation %
a.	Land (area -)	0	0	0	
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	10093467	2197392	732465	25
e.	Books	4366217	99200	148800	60
f.	Furniture & dead stock	2997171	877966	159338	15
g.	Vehicle	0	0	0	
h.	Computers	2324705	114505	171758	60
i.	Others	3453737	973533	203459	25
	Total	23235297	4262596	1415820	
Projected Addition		College / Institute / Hostel			
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	
a.	Land(area)	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	
c.	Lab / Work shop	0	0	0	
d.	Laboratory equipments	15	15	15	
e.	Books	5	6	7	
f.	Furniture & dead stock	1	0	0	
g.	Vehicals	0	0	0	

h.	Others	4	5	6
Total		25	26	28
21	The common infrastructure used by the trust for various colleges run by them in the same premises			
22	a) Expenses per student for UG course			
	b) Expenses per student for PG course			
23	Fees collected during last two years per student for UG course			
Year	No of Students		fees collected(Rs.)	
2012-13				
1 st Year	60	6231060		
2 nd Year	72	8087184		
3 rd Year	59	5784655		
4 th Year	72	6456312		
5 th Year				
2013-14				
1 st Year	60	6823200		
2 nd Year	70	7994000		
3 rd Year	57	6548787		
4 th Year	59	5959826		
5 th Year				
24	Fees collected during last two years per student for PG course			
Year	No of Students		fees collected(Rs.)	
2012-13				
1 st Year	55	5774725		
2 nd Year	62	6634000		
2013-14				
1 st Year	44	5039980		
2 nd Year	55	6199710		
25	Fees collected (2012-13) per student for UG/PG course		UG Course - 110000	
			PG Course - 110000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	113720		6823200	
b) PIO + Foreign National				
26	Fees proposed for each course during 2014-15. Justification for this.			
(a)	Administrative Staff in the Institute / College			
Name of the Principal / Director	Dr.PARAAG S. GIDE			
Regular incharge	Regular			
Pay Scale	37400-67000 AGP 10000			

Sr.No.	Name of the Staff	Designation	Whether required as	Scale	Nature of
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			per AICTE norms		Appointment
1	PARAAG SUBHASH GIDE	PROFESSOR AND PRINCIPAL	Y	37400-67000 AGP10000	PROBATION
2	MRS. RACHEL GEEVARGHESE	ASSISTANT PROFESSOR	Y	15600-39100 AGP 8000	PROBATION
3	MRS. VIJAYA BHOGALE	ASSISTANT PROFESSOR	Y	15600-39100 AGP 8000	PROBATION
4	MRS. ANITA YADAV	LECTURER	Y	15600-39100 AGP 6000	PERMANENT
5	MRS. RACHANA SARAWADE	LECTURER	Y	15600-39100 AGP 6000	PERMANENT
6	MR. KUNAL GOKHALE	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
7	MR. YOGESH CHAUDHARI	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
8	MS. ANITA AYARE	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PERMANENT
9	MS. DEEPA SERAI	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PROBATION
10	MR. SANKET DHARASHIVKAR	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PROBATION
11	MS. PRITI PATEL	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PROBATION
12	MRS. VEDIKA DADLANI	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PROBATION
13	MS.SUPARNA SHKLA	LECTURER IN PHARMACY	Y	CONSOLIDATED	TEMPORARY
14	MS. SAVITA GAMBHIRE	LECTURER IN PHARMACY	Y	CONSOLIDATED	TEMPORARY
15	DR.(MRS.) MEGHANA BABAR	LECTURER IN PHARMACY	Y	15600-39100 AGP 6000	PROBATION
16	MR.NILESH KHUTLE	LECTURER IN PHARMACY	Y	15600-39000 AGP 6000	PERMANENT
17	MRS. MINAL KUNTE	ASST. LIBRARIAN	Y	9300-34800 AGP 4300	PERMANENT
18	MRS. ASMITA SAHASRABUDDHE	OFFICE SUPERINTENDANT	Y	9300-34800 AGP 4300	PERMANENT
19	MR. MANOJ KUKREJA	SENIOR CLERK	Y	5200-20200 AGP1900	PERMANENT
20	MRS. MANISHA AWARI	TYPIST CUM CLERK	Y	5200-20200 AGP1900	PROBATION
21	MRS. DEEPA BHALERAO	STORE CLERK	Y	5200-20200 AGP1900	PROBATION
22	MRS. ASHA JUMANI	STORE KEEPER	Y	5200-20200 AGP2000	PROBATION
23	MRS. SUMAN DEVNANI	LABORATORY ASSISTANT	Y	5200-20200 AGP2000	PROBATION
24	MR. SHIVPOOJAN VISHWKARMA	LABORATORY ASSISTANT	Y	5200-20200 AGP2000	PROBATION
25	MRS. JAYASHREE KEDAR	LABORATORY ASSISTANT	Y	5200-20200 AGP2000	PROBATION

26	MR. MANOJ BOROLE	LABORATORY ASSISTANT	Y	CONSOLIDATED	TEMPORARY
27	MRS. SHILPA BRAHANMATH	LABORATORY ASSISTANT	Y	CONSOLIDATED	TEMPORARY
28	MR.OMPRAKASH SHUKLA	LABORATORY ATTENDANT	Y	5200-20200 AGP1900	PERMANENT
29	MR. NANBABU VERMA	LIBRARY ATTENDANT	Y	5200-20200 AGP1900	PERMANENT
30	MR. NYANESHWAR CHITTE	LABORATORY ATTENDANT	Y	5200-20200 AGP1900	PERMANENT
31	MR. ARVIND TIWARI	LABORATORY ATTENDANT	Y	5200-20200 AGP1900	PROBATION
32	MR. RAMDHAN VERMA	LABORATORY ATTENDANT	Y	5200-20200 AGP1900	PROBATION
33	MR. MAKRAND SAHASRABUDDHE	LABORATORY ATTENDANT	Y	5200-20200 AGP1900	PROBATION
34	MR.VIJAYENDRAKUMAR KAHAR	HAMAL-CUM-PEON	Y	4440-7440 AGP1300	PROBATION
35	MR.GANESH KAHAR	LABORATORY ATTENDANT	Y	4440-7440 AGP1300	PROBATION
36	MR. BHIM SINGH	LABORATORY ATTENDANT	Y	4440-7440 AGP1300	PROBATION
37	MRS.POOJA CHANDNANI	PEON	Y	4440-7440 AGP1300	PROBATION
38	MR. DNYANESHWAR GADHE	PEON	Y	4440-7440 AGP1300	PROBATION
39	MR. JAI JADHWANI	PEON	Y	4440-7440 AGP1300	PROBATION
40	MR. SUDHIR KUDIYA	SWEEPER	Y	CONSOLIDATED	TEMPORARY
41	MR. JITESH CHANDALIYA	SWEEPER	Y	CONSOLIDATED	TEMPORARY
42	MR. MILIND GAIKWAD	GARDENER	Y	CONSOLIDATED	TEMPORARY
43	MR. MANOJ GOND	HAMAL-CUM-PEON	Y	CONSOLIDATED	TEMPORARY

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	MINAL KUNTE	ASSTT-LIBRARIAN	Y	B.COM,B.LIB.,M.LIB.	9300-34800	PERMANENT
2	NANBABU VERMA	ATTENDANT	Y	S.S.C.	5200-20200	PERMANENT
3	DNYANESHWAR GADHE	OTHER	Y	H.S.C.	4440-7440 AGP1300	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	18:1
2 Regular + Contract + Adhoc	15:1

(d) Ratio of Non-Teaching - Teaching Staff -

		Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		1.7:1	1.7:1
FORM-C			
Total No of student in the institute		246	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		155	
a)	No. of Titles	1600	
b)	No. of Books	4950	
c)	No. of National Journals	26	
d)	No. of International Journals	93	
e)	Non-Teaching Journals	4	
Total Cost of			
f)	a) Books	43.66	Lakhs
	b) Subscription for Journal	0.65	Lakhs
g)	Cost of Furniture	2.26	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	1MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	4
		PV	6
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	BOOK BANK, PRINTOUT	
FORM-D			
1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	40	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	1	
5	Number of Applications Software's available	10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5	
7	Number of Scanners available	2	
8	Total cost of the printers and scanners	RS. 46,600	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	Y	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	LEASED LINE	
14	Specify Bandwidth available	1MBPS	
15	Specify compression ratio	1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	20.06
17	Cost of Software in Computer Center	Rs. Lakhs	1.19
18	Cost of Furniture in Computer Center	Rs. Lakhs	0.14
19	Annual fee of the Internet Services in	Rs. Lakhs	0.31
	Staff in Computer Center	Number	Pay Scale

20	1. System Manager	N		
	2. System Analyst	N		
	3. Computer Programmer	N		
	4. Computer Operator	Y	1	CONSOLIDATED
	5. Non - Teaching Staff	Y	1	CONSOLIDATED
	6. Maintenance Staff	Y	1	CONSOLIDATED

FORM-E**(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	16	16
2	Non-Teaching Staff	27	27

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	PARAAG SUBHASH GIDE	PROFESSOR AND PRINCIPAL	112360	112360
2	MRS. RACHEL GEEVARGHESE	ASSISTANT PROFESSOR	66035	66035
3	MRS. VIJAYA BHOGALE	ASSISTANT PROFESSOR	63793	63793
4	MRS. ANITA YADAV	LECTURER	57187	57187
5	MRS. RACHANA SARAWADE	LECTURER	57187	57187
6	MR. KUNAL GOKHALE	LECTURER IN PHARMACY	57187	57187
7	MR. YOGESH CHAUDHARI	LECTURER IN PHARMACY	55571	55571
8	MS. ANITA AYARE	LECTURER IN PHARMACY	53996	53996
9	MS. DEEPA SERAI	LECTURER IN PHARMACY	50986	50986
10	MR. SANKET DHARASHIVKAR	LECTURER IN PHARMACY	49552	49552
11	MS. PRITI PATEL	LECTURER IN PHARMACY	50986	50986
12	MRS. VEDIKA DADLANI	LECTURER IN PHARMACY	49552	49552
13	MS.SUPARNA SHKLA	LECTURER IN PHARMACY	10000	10000
14	MS. SAVITA GAMBHIRE	LECTURER IN PHARMACY	10000	10000
15	DR.(MRS.) MEGHANA BABAR	LECTURER IN PHARMACY	50986	50986
16	MR.NILESH KHUTLE	LECTURER IN PHARMACY	57187	57187
17	MRS. MINAL KUNTE	ASST. LIBRARIAN	42960	42960
18	MRS. ASMITA SAHASRABUDDHE	OFFICE SUPERINTENDANT	45263	45263

19	MR. MANOJ KUKREJA	SENIOR CLERK	21468	21468
20	MRS. MANISHA AWARI	TYPIST CUM CLERK	17589	17589
21	MRS. DEEPALI BHALERAO	STORE CLERK	17589	17589
22	MRS. ASHA JUMANI	STORE KEEPER	21387	21387
23	MRS. SUMAN DEVNANI	LABORATORY ASSISTANT	19205	19205
24	MR. SHIVPOOJAN VISHWKARMA	LABORATORY ASSISTANT	19205	19205
25	MRS. JAYASHREE KEDAR	LABORATORY ASSISTANT	17589	17589
26	MR. MANOJ BOROLE	LABORATORY ASSISTANT	7050	7050
27	MRS. SHILPA BRAHANMATH	LABORATORY ASSISTANT	7050	7050
28	MR. OMPRAKASH SHUKLA	LABORATORY ATTENDANT	21033	21033
29	MR. NANBABU VERMA	LIBRARY ATTENDANT	21033	21033
30	MR. NYANESHWAR CHITTE	LABORATORY ATTENDANT	17639	17639
31	MR. ARVIND TIWARI	LABORATORY ATTENDANT	14492	14492
32	MR. RAMDHAN VERMA	LABORATORY ATTENDANT	14892	14892
33	MR. MAKRAND SAHASRABUDDHE	LABORATORY ATTENDANT	14892	14892
34	MR. VIJAYENDRAKUMAR KAHAR	HAMAL-CUM-PEON	13256	13256
35	MR. GANESH KAHAR	LABORATORY ATTENDANT	14892	14892
36	MR. BHIM SINGH	LABORATORY ATTENDANT	12872	12872
37	MRS. POOJA CHANDNANI	PEON	12408	12408
38	MR. DNYANESHWAR GADHE	PEON	12408	12408
39	MR. JAI JADHWANI	PEON	12408	12408
40	MR. SUDHIR KUDIYA	SWEEPER	6425	6425
41	MR. JITESH CHANDALIYA	SWEEPER	4974	4974
42	MR. MILIND GAIKWAD	GARDENER	4353	4353
43	MR. MANOJ GOND	HAMAL-CUM-PEON	5270	5270

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____

Head of the Institute

Signature of Dean / Principal /